

BOARD OF SUPERVISORS

Chairman -William B Kyger Jr. –District 4
Vice-Chairman –Rick Chandler –District 3
Supervisor –Pablo Cuevas –District 1
Supervisor –Frederick E Eberly –District 2
Supervisor –Michael A Breeden –District 5

VISION STATEMENT

Rockingham County is a prosperous community with a rich quality of life and a vision for the future. The board, staff, and community work together to make Rockingham a great place to be by:

- Protecting our environment, preserving our historical assets, and perpetuating our agricultural heritage
- Encouraging healthy, managed growth to sustain our balanced, vibrant economy
- Providing resources to develop a highly trained workforce to meet the needs of businesses for the future, while creating career opportunities for future generations
- Promoting innovation in service delivery and partnership with the private and public sectors by operating government services in a cost-effective, efficient manner

ROCKINGHAM COUNTY POPULATION GROWTH

Year	Population	% Change
2016	78,593	2.9%
2010	76,314	12.7%
2000	67,725	17.8%
1990	57,482	0.8%
1980	57,038	19.1%
1970	47,890	

ROCKINGHAM COUNTY DEMOGRAPHICS

Population: 78,593

County Employees: 470

Incorporated Towns in the County:
Broadway, Bridgewater, Dayton, Elkton,
Timberville, Mt. Crawford, Grottoes

Area in Square Miles: 876
(3rd Largest in Virginia)

of Housing Units: 34,709

Median Value of Home: \$197,300

National Protected Area: George
Washington National Forest and
Shenandoah National Park

Colleges and Universities: Bridgewater
College, Eastern Mennonite University and
James Madison University, American
National University

Credit Rating: AAA Standard & Poor's

Unemployment Rate:
County - 2.9% (April, 16)
State – 3.5%



ROCKINGHAM COUNTY, VIRGINIA

OPERATING BUDGET

FISCAL YEAR 2016-2017



Rockingham County Administration Office

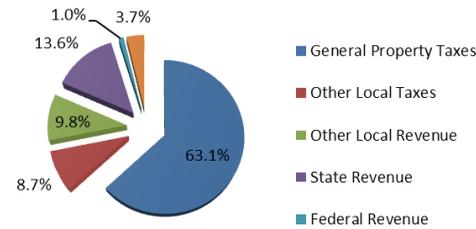
20 East Gay St
Harrisonburg, VA 22801
(540) 564-3000 (Offices)

LEADING EMPLOYERS

Employer	# of Employees
Sentara Healthcare	1,000+
Rockingham Public Schools	1,000+
Cargill Meat Solutions	1,000+
Wal-Mart	1,000+
Great Eastern Resort Mgmt	500-999
RR Donnelley and Sons	500-999
Marshall's	500-999
Pilgrim's Pride	500-999
Rockingham County	500-999
Merck Sharp & Dohme Corp	500-999

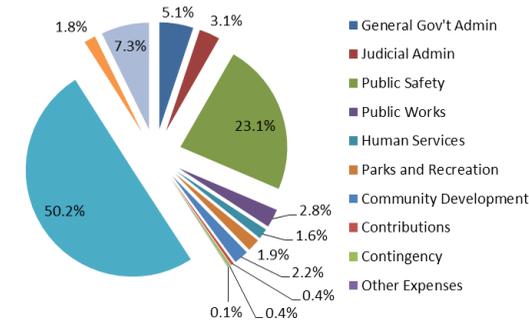
REVENUES BY FUNCTION

General Property Taxes	\$ 79,562,500
Other Local Taxes	\$ 10,991,300
Other Local Revenue	\$ 12,365,206
State Revenue	\$ 17,148,391
Federal Revenue	\$ 1,303,413
Balance Carried Forward	\$ 4,710,604
TOTAL GENERAL FUND	\$ 126,081,413



EXPENDITURES BY FUNCTION

General Gov't Admin	\$ 6,484,587
Judicial Admin	\$ 3,953,594
Public Safety	\$ 29,168,738
Public Works	\$ 3,527,272
Human Services	\$ 2,004,295
Parks and Recreation	\$ 2,407,829
Community Development	\$ 2,823,158
Contributions	\$ 518,394
Contingency	\$ 500,000
Other Expenses	\$ 85,000
Transfer to Other Funds	\$ 63,238,780
Debt Service - County	\$ 2,220,801
Debt Service - Schools	\$ 9,148,965
Total General Fund Expenditures	\$ 126,081,413



ROCKINGHAM 2021 INITIATIVES

- Education
 - Digital Conversion
 - School Renovations
 - Bus Replacement
- Public Safety
 - Regional Corrections, Re-Entry and Treatment Facility
 - H'burg-Rockingham Emergency Comm System
 - Fire & Rescue Stations
 - Fire & Rescue Apparatus
- Public Works
 - Road Improvements
 - Facilities Improvements
 - Utilities Improvements
 - Landfill Expansion
- Other
 - Court Expansion
 - IV@R Phase 2
 - Albert Long Park
 - Technology

PROPERTY TAX HISTORY

Year	Real Estate Tax Rate
2006	\$0.71/\$0.58
2007	\$0.58
2008	\$0.58/\$0.60
2009-2011	\$0.60
2014	\$0.64
2015	\$0.66/\$0.68
2016	\$0.70

EMPLOYEE HISTORY

Last Ten Fiscal Years

