



ROCKINGHAM COUNTY, VIRGINIA

OPERATING BUDGET

FISCAL YEAR 2019-2020



Rockingham County Administration Office

20 East Gay St
 Harrisonburg, VA 22801
 (540) 564-3000 (Offices)

BOARD OF SUPERVISORS

Chairman – Michael A Breeden –District 5
 Vice-Chairman – William B Kyger Jr. –
 District 4
 Supervisor – Pablo Cuevas –District 1
 Supervisor –Rick L. Chandler –District 3
 Supervisor – Sallie Wolfe-Garrison –
 District 2

VISION STATEMENT

Rockingham County is a prosperous community with a rich quality of life and a vision for the future. The board, staff, and community work together to make Rockingham a great place to be by:

- Protecting our environment, preserving our historical assets, and perpetuating our agricultural heritage
- Encouraging healthy, managed growth to sustain our balanced, vibrant economy
- Providing resources to develop a highly trained workforce to meet the needs of businesses for the future, while creating career opportunities for future generations
- Promoting innovation in service delivery and partnership with the private and public sectors by operating government services in a cost-effective, efficient manner

ROCKINGHAM COUNTY DEMOGRAPHICS

Population: 81,422

County Employees: 681

Incorporated Towns in the County:
 Broadway, Bridgewater, Dayton, Elkton,
 Timberville, Mt. Crawford, Grottoes

Area in Square Miles: 876
 (3rd Largest in Virginia)

of Housing Units: 35,523

Median Value of Home: \$206,700

National Protected Area: George Washington National Forest and Shenandoah National Park

Colleges and Universities: Bridgewater College, Eastern Mennonite University and James Madison University, American National

Credit Rating: AAA Standard & Poor's

Unemployment Rate:

County – 2.8% (Feb, 19)

State – 2.9%

ROCKINGHAM COUNTY POPULATION GROWTH

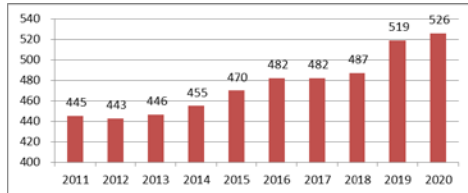
Year	Population	% Change
2019	81,422	6.69%
2010	76,314	12.7%
2000	67,725	17.8%
1990	57,482	0.8%
1980	57,038	19.1%
1970	47,890	

LEADING EMPLOYERS

<u>Employer</u>	<u># of Employees</u>
Rockingham Public Schools	1,000+
Sentara Healthcare	1,000+
Wal-Mart	1,000+
Cargill Meat Solutions	1,000+
Marshall's	500-999
Great Eastern Resort Mgmt	500-999
LSC Communications US, LLC	500-999
Pilgrim's Pride	500-999
Merck Sharp & Dohme Corp	500-999
Rockingham County	500-999

EMPLOYEE HISTORY

Last Ten Fiscal Years



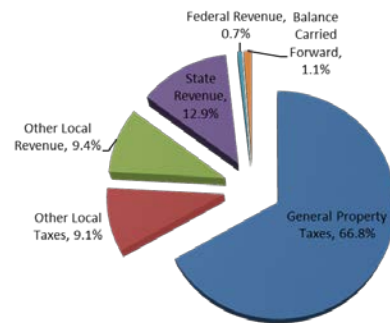
PROPERTY TAX HISTORY

Year	Real Estate Tax Rate
2007	\$0.58
2008	\$0.58/\$0.60
2009-2011	\$0.60
2014	\$0.64
2015	\$0.66/\$0.68
2016	\$0.70
2017-2019	\$0.74



REVENUES BY FUNCTION

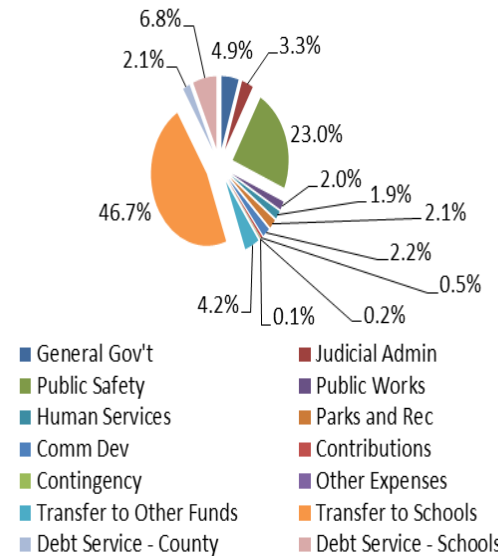
General Property Taxes	\$	91,983,500
Other Local Taxes	\$	12,518,229
Other Local Revenue	\$	12,944,990
State Revenue	\$	17,799,153
Federal Revenue	\$	911,014
Balance Carried Forward	\$	1,569,629
TOTAL GENERAL FUND	\$	137,726,515



EXPENDITURES BY FUNCTION

General Gov't Admin	\$	6,800,669
Judicial Admin		4,595,953
Public Safety		31,720,587
Public Works		2,695,246
Human Services		2,585,524
Parks and Recreation		2,872,717
Community Development		2,963,654
Contributions		697,492
Contingency		250,000

Other Expenses	80,000
Transfer to Other Funds	70,213,602
Debt Service - County	2,838,563
Debt Service - Schools	9,412,508
Total General Fund Expenditures	\$ 137,726,515



ROCKINGHAM 2020 INITIATIVES

- Education
 - Digital Conversion
 - School Renovations
 - Bus Replacement
- Public Safety
 - Regional Corrections, Re-Entry and Treatment Facility
 - H'burg-Rockingham Emergency Comm System
 - Fire & Rescue Stations
 - Fire & Rescue Apparatus
- Public Works
 - Road Improvements
 - Facilities Improvements
 - Utilities Improvements
 - Landfill Expansion
- Other
 - Court Expansion
 - Rockingham Park @ the Crossroads
 - Technology