

ROCKINGHAM COUNTY POPULATION GROWTH

Year	Population	% Change
2020	81,948	7.38%
2010	76,314	12.7%
2000	67,725	17.8%
1990	57,482	0.8%
1980	57,038	19.1%
1970	47,890	

LEADING EMPLOYERS

<u>Employer</u>	<u># of Employees</u>
Rockingham Public Schools	1,000+
Sentara Healthcare	1,000+
Wal-Mart	1,000+
Cargill Meat Solutions	1,000+
Marshall’s	500-999
Merck Sharp & Dohme Corp	500-999
Rockingham County	500-999
Great Eastern Resort Mgmt	500-999
Pilgrim’s Pride	500-999
Danone North America	500-999

ROCKINGHAM COUNTY DEMOGRAPHICS

Population: 82,809

County Employees: 682

Incorporated Towns in the County:
 Broadway, Bridgewater, Dayton, Elkton,
 Timberville, Mt. Crawford, Grottoes

Area in Square Miles: 876
 (3rd Largest in Virginia)

of Housing Units: 36,923

Median Value of Home: \$211,500

National Protected Area: George Washington National Forest and Shenandoah National Park

Colleges and Universities: Bridgewater College, Eastern Mennonite University and James Madison University, American National

Credit Rating: AAA Standard & Poor’s

Unemployment Rate:
 County – 4.0 % (Mar, 21)
 State – 5.1% (Mar, 21)

BOARD OF SUPERVISORS

Chairman – Rick L Chandler –District 3
 Vice-Chair-Sallie Wolfe-Garrison-District 2
 Supervisor – Dewey L. Ritchie –District 1
 Supervisor – William B Kyger Jr. –District 4
 Supervisor - Michael A Breeden –District 5

VISION STATEMENT

Rockingham County is a prosperous community with a rich quality of life and a vision for the future. The board, staff, and community work together to make Rockingham a great place to be by:

- Protecting our environment, preserving our historical assets, and perpetuating our agricultural heritage
- Encouraging healthy, managed growth to sustain our balanced, vibrant economy
- Providing resources to develop a highly trained workforce to meet the needs of businesses for the future, while creating career opportunities for future generations
- Promoting innovation in service delivery and partnership with the private and public sectors by operating government services in a cost-effective, efficient manner



ROCKINGHAM COUNTY, VIRGINIA

OPERATING BUDGET

FISCAL YEAR 2021-2022

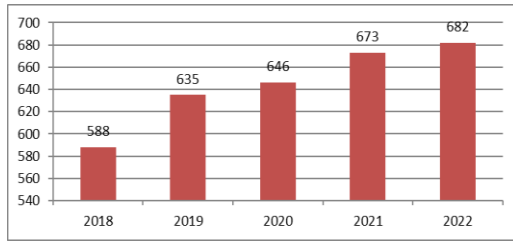


Rockingham County Administration Office

20 East Gay St
 Harrisonburg, VA 22801
 (540) 564-3000 (Offices)

EMPLOYEE HISTORY

Last Five Fiscal Years



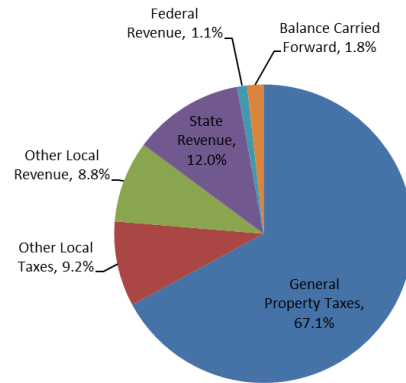
PROPERTY TAX HISTORY

Year	Real Estate Tax Rate
2007	\$0.58
2008	\$0.58/\$0.60
2009-2011	\$0.60
2014	\$0.64
2015	\$0.66/\$0.68
2016	\$0.70
2017-2021	\$0.74



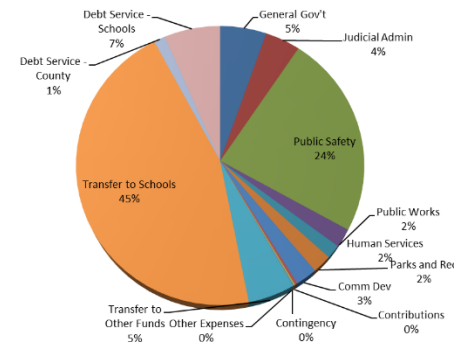
REVENUES BY FUNCTION

General Property Taxes	\$	101,297,000
Other Local Taxes	\$	13,931,500
Other Local Revenue	\$	13,324,277
State Revenue	\$	18,133,525
Federal Revenue	\$	1,621,000
Balance Carried Forward	\$	2,668,314
TOTAL GENERAL FUND	\$	150,975,616



EXPENDITURES BY FUNCTION

General Gov't Admin	\$	8,097,810
Judicial Admin		6,134,874
Public Safety		35,721,944
Public Works		3,237,589
Human Services		2,380,452
Parks and Recreation		3,177,151
Community Development		3,597,298
Contributions		410,464
Contingency		250,000
Other Expenses		80,000
Transfer to Other Funds		76,093,126
Debt Service - County		2,000,737
Debt Service - Schools		9,794,171
Total General Fund Expenditures	\$	150,975,616



ROCKINGHAM 2021 INITIATIVES

- Education
 - Continued School Upgrades
- Public Safety
 - COVID-19 Pandemic Response
 - Fire & Rescue Staffing and Pay
 - Deputy Sheriff Pay
 - Fire & Rescue Facilities
- Public Works
 - Road Improvements
 - Facilities Improvements
 - Utilities Improvements
- Other
 - Rockingham Park @ the Crossroads
 - Technology